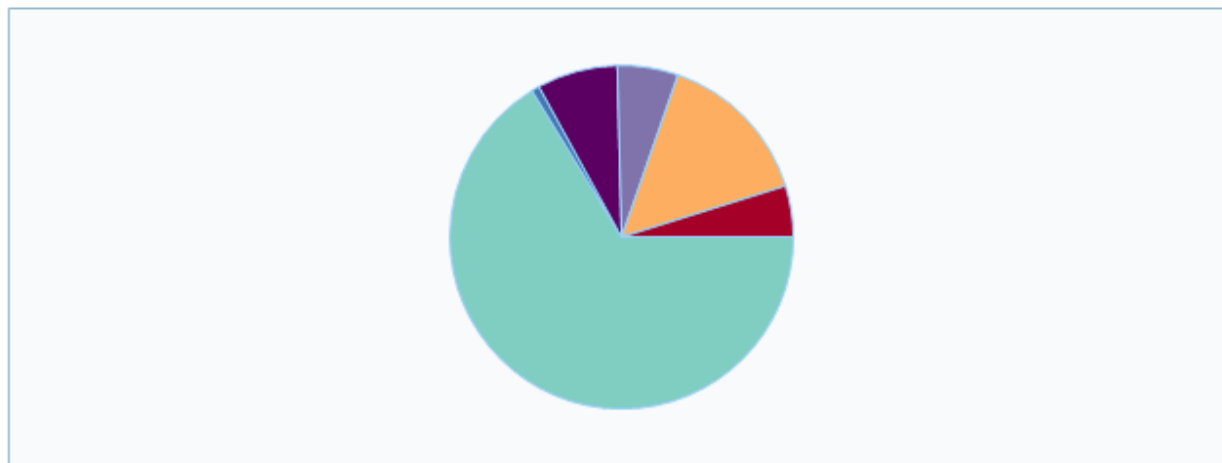
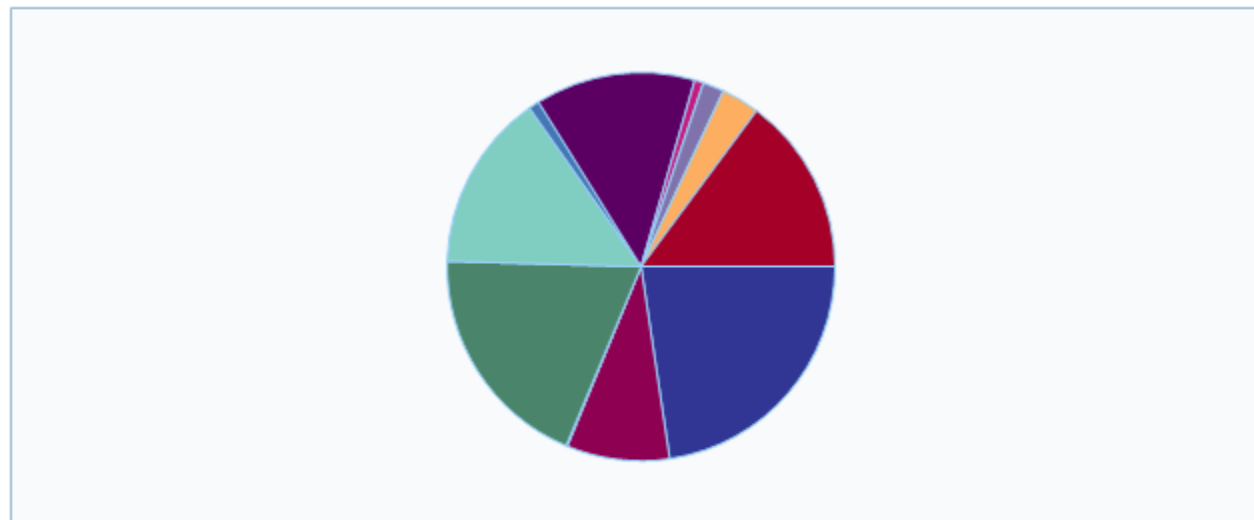


2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund



● Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
● General Administration ● School Administration ● Business Services ● Operations and Maintenance
● Transportation ● Central and Other Support Services ● Community Services
● Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$464,510	22.6%
Pupil Support Services	\$175,908	8.6%
Instructional Staff Support Services	\$2,048	.1%
General Administration	\$392,373	19.1%
School Administration	\$302,917	14.8%
Business Services	\$18,378	.9%
Operations and Maintenance	\$273,510	13.3%
Transportation	\$15,295	.7%
Central and Other Support Services	\$36,314	1.8%
Total Current Operating Expenditures	\$1,681,254	82.0%

2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$65,174	3.2%
Facilities Acquisitions, Debt Service, Capital Outlay	\$304,414	14.8%
Fund Modifications	\$0	.0%
Total Remaining Expenditures	\$369,588	18.0%
Total Expenditures	\$2,050,841	100.0%
Other Transactions	\$0	.0%

2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$0	.0%
Employee Insurance Benefit	\$0	.0%
FICA/Retirement/Unemployment/Workers Comp.	\$0	.0%
Other Personnel Expenditures	\$0	.0%
Total Personnel Expenditures	\$0	.0%

2023-24 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$1,358,858	66.3%
Client/Pupil Transportation Purchased Services	\$15,295	.7%
Other Purchased Services	\$155,748	7.6%
Supplies and Materials	\$117,500	5.7%
Capital Outlay	\$304,414	14.8%
Other Expenditures	\$99,026	4.8%
Payments to Other Public School Districts	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$2,050,841	100.0%
Total Expenditures	\$2,050,841	100.0%