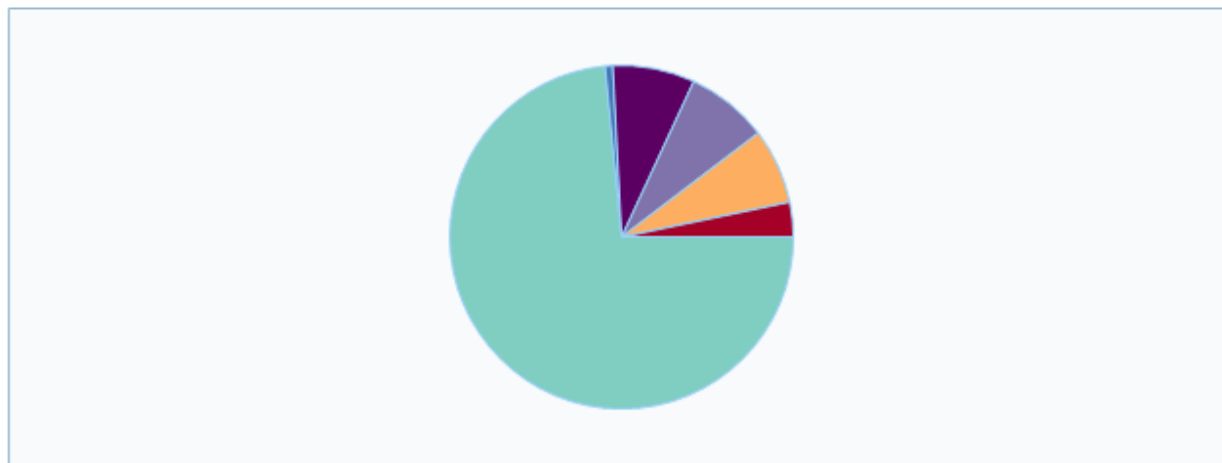
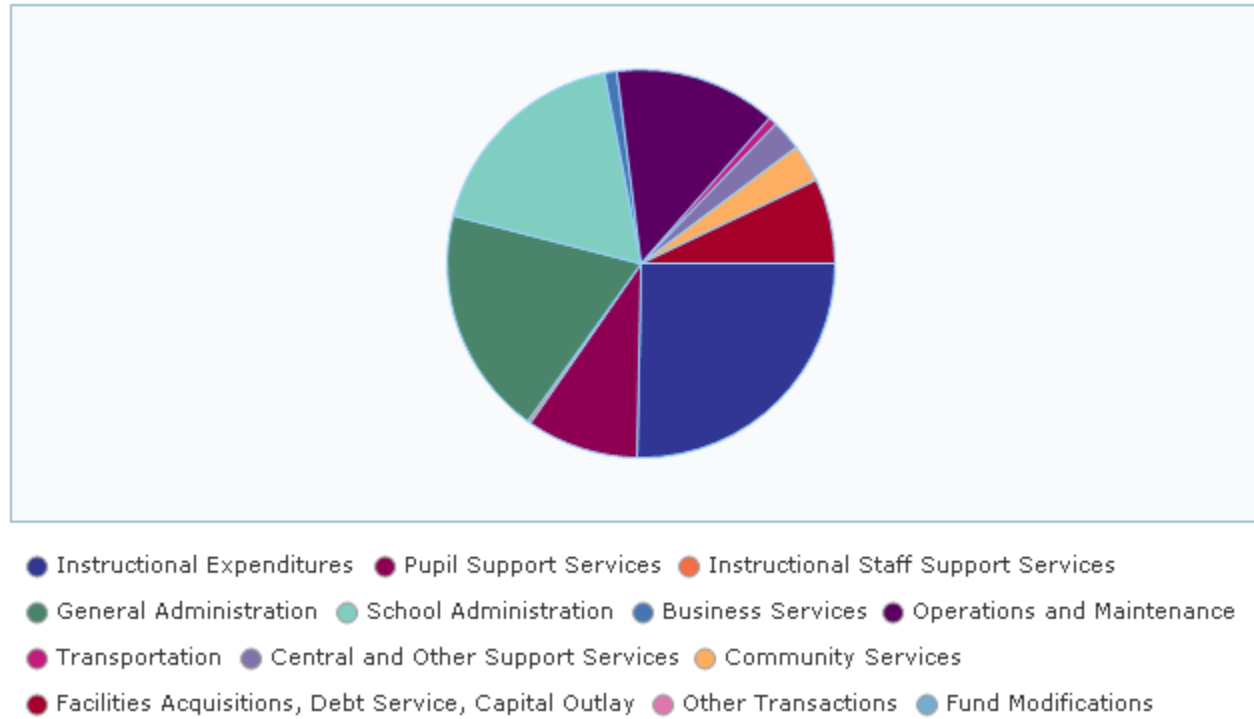


## 2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

## 2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund



2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund  
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$465,342	25.3%
Pupil Support Services	\$171,536	9.3%
Instructional Staff Support Services	\$4,819	.3%
General Administration	\$349,474	19.0%
School Administration	\$329,954	18.0%
Business Services	\$19,061	1.0%
Operations and Maintenance	\$248,049	13.5%
Transportation	\$13,187	.7%
Central and Other Support Services	\$46,625	2.5%
Total Current Operating Expenditures	\$1,648,047	89.8%

2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund  
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$57,807	3.1%
Facilities Acquisitions, Debt Service, Capital Outlay	\$130,035	7.1%
Fund Modifications	\$0	.0%
Total Remaining Expenditures	\$187,842	10.2%
Total Expenditures	\$1,835,889	100.0%
Other Transactions	\$0	.0%

2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant  
Academy (61906): General Fund  
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$0	.0%
Employee Insurance Benefit	\$0	.0%
FICA/Retirement/Unemployment/Workers Comp.	\$0	.0%
Other Personnel Expenditures	\$0	.0%
Total Personnel Expenditures	\$0	.0%

2022-23 Financial Reports: Budget Transparency Snapshot Muskegon Covenant Academy (61906): General Fund  
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$1,348,597	73.5%
Client/Pupil Transportation Purchased Services	\$13,187	.7%
Other Purchased Services	\$142,000	7.7%
Supplies and Materials	\$141,955	7.7%
Capital Outlay	\$130,035	7.1%
Other Expenditures	\$60,114	3.3%
Payments to Other Public School Districts	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$1,835,889	100.0%
Total Expenditures	\$1,835,889	100.0%