

## Muskegon Covenant Academy

### A Resolution of the Muskegon Covenant Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Muskegon Covenant Academy GENERAL FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 119,729
State	1,524,569
Federal	125,170
From ISD	16,180
Total Revenue	\$ 1,785,648

BE IT FURTHER RESOLVED, that \$2,467,074 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 524,307
Added Needs	513,829
Support Services:	
Pupil Services	100,581
Improvement of Instruction	-
General Administration	300,982
School Administration	262,871
Business	27,528
Operations/Maintenance	271,479
Central Services	-
Support Services Technology	22,532
Security	47,991
Transportation	20,000
Community Services	13,226
Custody & Care of Children	2,500
Outgoing Transfers and Other Transactions	359,248
Total Appropriated	2,467,074
Excess Revenues Over (Under) Expenditures	(681,427)
Fund Balance, July 1	2,735,075
Ending Fund Balance	\$ 2,053,648

#### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Muskegon Covenant Academy Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 at which a quorum was present.

By: \_\_\_\_\_  
Secretary of the Board

*Shirley*  
*President*